### City Council Orders Filed by the Mayor

#### **Operating Budget Orders:**

- Appropriation and Tax Order for the Fiscal Year 2011
- Appropriation Order for the Boston Public Schools for Fiscal Year 2011
- Appropriation Order for Other Post Employment Benefits

#### Capital Plan Orders:

- Eleven loan orders authorized under the provisions of Section 7 and Section 8 of Chapter
   44 of the General Laws:
  - 1. Clauses (3), (3A), (14), (21), (22) Acquisition of Land, Public Building Construction, Remodeling and Repair, Fire Alarm Installation/Upgrade, Engineering and Architectural Services Boston Center for Youth & Families, Fire, Library and Public Works Depts.
  - 2. Clauses (3A), (3B), (14) Remodeling and Repair, Energy Improvements, Fire Alarm Installation/Upgrade School Dept.
  - 3. Clause (9) Departmental Equipment Fire and Parks & Recreation Depts.
  - 4. Clauses (9), (14), (28), (29) Departmental Equipment, Fire/Police Communications Installations, Computer Hardware and Software Development, Design, Purchase and Installation Innovation & Technology, Library and School Depts.
  - 5. Clauses (5), (6), (7), (14), (22) Construction of Public Ways, Sidewalks, Retaining Walls and/or Dikes, Street/Public Lighting Installation/Improvements, Engineering and Architectural Services Public Works & Transportation Depts.
  - 6. Clauses (14), (22) Street/Public Lighting Installation/Improvements, Engineering and Architectural Services Public Works & Transportation Depts.
  - 7. Clauses (9), (22), (25) Departmental Equipment, Engineering and Architectural Services, Construction and/or Reconstruction of Outdoor Recreational & Athletic Facilities Parks & Recreation and School Depts.
  - 8. Clause (20) Repairs to Historic Cemeteries Parks & Recreation Dept.
  - 9. Clauses (4), (22) Construction/Reconstruction of Bridges, Engineering and Architectural Services Public Works Dept.
  - 10. Clauses (3B), (7), (9) of Section 7 and (5) of Section 8 Energy Improvements, Construction of Retaining Walls and/or Dikes, Departmental Equipment, Water Mains Laving and Relaying Environment, Fire & Neighborhood Development Depts.
  - 11. Clause (3A) Remodeling and Repair Property & Construction Management Dept.
- One loan order authorized under the provisions of Chapter 642 of the Acts of 1966, as amended:
  - 1. C642 s7C Act of 1996 Street Tree Planting Parks & Recreation Dept.

Appropriation and Tax Order for the fiscal year Commencing July 1, 2010 and ending June 30, 2011

#### ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2010 and ending June 30, 2011, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$15,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2009 up to and including March 31, 2010, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$45,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed \$6,000,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

				Current			Structures	Land		
CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Charges & Obligations	Equipment	Special Appropriation	& Improvements	Non-Structurar Improvement		Total
Mayor's Office		444 065	37 876	4 200	2.994	0	0			2,126,467
111 Mayor's Office	1,977,382	114,000	1 735	001	0	0	0		0	334,401
113 Office of New Bostonians	316,810	10,700	260 4	164 671	0	0	0			1,137,372
150 Intergovernmental Relations	798,802	168,863	21 238	110 000	17.920	0	0	_	0	5,476,960
151 Law Department	3,154,343	2,173,459	05717	008,5	0	0	0			311,392
231 Emergency management	203,193	98,999	3,400	000,8	38.570	0	0		0	1,201,580
411 Public Information 412 Neighborhood Services	1,093,544 1,217,956	53,427 53,427	8,300	450	0	0	0	0		1,280,133
Administration & Finance			0	7	c	0	0		0	835,534
144 Office of Administration & Finance	766,174	096'99	2,000	1,000	R 164		0		0	2,270,037
131 Auditing Department	2,131,394	115,129	12,900	4,450	101,0	0	0			6,393,004
136 Assessing Department	5,671,730	575,151	53,823	92,300			0		0	2,693,657
141 Budget Management	1,743,417	758,290	6,600	066,681		3 500.000	0			3,500,000
333 Execution of Courts	0	0	0 (	207 444 064		0	0		0 20	207,414,861
148 Health Insurance	0	0	0 100 10	100,414,002	7224	0	0		0	3,223,204
142 Human Resources	2,946,172	94,850	52,225	32,000		0	0		. 0	1,410,881
147 Labor Relations	785,345	588,560	4,976	32,000	· c	0	0	25,000	e	30,369,142
110 Library Department	20,467,514	6,960,339	2,620,721	000'067		0	0		0	7,250,000
139 Medicare Payments	7,250,000	0	o (			C	0		. 0	4,100,000
374 Pensions & Annuities - City	4,100,000	0	o (			C	0		0	100,000
749 Pensions & Annuities - County	100,000	0	0	0 10	40.605	0008	0		0	1,720,203
143 Purchasing Division	1,553,228	77,875	29,550	3,633	0001		0		0	995,597
163 Registry Division	936,997	39,800	17,750	nen't			C		0	3,656,703
457 458 Transmy Department	2,858,260	193,243	287,900	17,300	0 0				0	350,000
137, 130 Heasury Department	350,000	0	0	0	0	0				2,200,000
199 Unemployment Compensation 341 Workers' Compensation Fund	0	0	0	0	0	2,200,000	•		<b>,</b>	
Torillo molitare del 2-1100						(	c		1	18.614.675
Chief information Officer 149 Department of Innovation & Technology	9,813,572	3,281,049	83,800	4,998,309	437,945	0	5	_		
Public Safety				0110	051 216	C	0			175,970,200
221 Fire Department 211 Police Department	163,524,843 241,866,355	5,817,274 12,672,781	3,120,085	4,482,747	3,992,863	0	0		0 27	270,874,944
Economic Development						0	5	0	0	599,714
156 Small/Local Business 157 Boston Residents Job Policy	589,314 458,365	8,150 1,000	1,500	0	0	0	Ü	0	0	460,865
Public Property			2.00	720	2.730	183,195	J	0	0	1,630,790
416 Arts, Tourism & Special Events	1,104,293	321,314	10,797	9	D	0		0	0	435,772
114 Consumer Affairs & Licensing	388,551	344.969	341,800		62,022					3,142,447
121,128 Department of Voter Mobilization 300 Parks & Recreation Department	8,555,148	2	722,620	360,087	169,495	25,000 0		0 491,000 0 0		19,433,066
180 Property & Construction Mgmt	10,948,075	7,634,821	712,499	48,041	0.00	•				

								Structures	Land	
Services   Services   Materials   Services   Services   Services   Services   Control	Y DEPARTMENTS	Personnel	Contractual	Supplies &	Charges	Equipment	Special Appropriation	& Improvements	Non-Structural Improvement	Total
1,362,372   2,100   15,848   0   0   4,667   0   0     1,362,372   2,100   15,848   0   0   4,667   0   0     1,362,372   1,000   15,848   0   0   4,667   0   0   0     1,362,372   1,40,000   15,848   0   0   0   0   0     1,141,107   194,701   113,747   17,000   1,27,000   33,251   0   0     1,114,107   194,701   114,809   880,095   191,065   0   0     1,2988,061   1,267,413   1,1000   1,000   0   0   0     2,245,638   161,187   10,847   4,688   0   0   0   0     2,245,638   161,187   10,847   4,688   0   0   0   0     1,5,575   3,625   160,800   42,540   3,889,831   0   0   0   0     1,5,575   15,280   42,540   3,889,831   0   0   0   0     1,5,575   15,280   1,500   1,500   0   0   0     1,5,575   16,575   1,5280   1,500   0   0   0     1,5,675   1,5,675   1,5,675   1,5,600   0   0   0     1,5,675   1,5,675   1,5,675   1,5,675   1,5,675   0     1,5,675   1,5,675   1,5,675   1,5,675   1,5,675   0     1,5,675		Services	Services	Materials	a Omiganona	distri				
1,586,055	olic Works & Transportation			4 000 463	110 376	1 544 439	0	0	0	30,516,503
1,392,372   1,000   1,51,944   31,150   0   0   0   0   0   0   0   0   0	asportation Department	20,535,237	686'866'9	7.293,402	0.0,000	A 667	0	0	0	1,384,987
16,767,831         60,346,711         1,219,824         305,094         351,130         0           1,598,055         140,000         193,747         27,000         191,781         0           1,114,107         194,701         11,000         1,240         0         0           12,586,061         1,267,413         174,809         860,095         161,065         0           222,177         28,61,20         1,000         0         0         0         0           155,673         161,00         1,000         0         0         0         0         0           155,673         16,120         700         0         0         0         0         0         0         0           155,675         16,120         700         0	of of Public Works & Transportation	1,362,372	2,100	15,848		2001		225 000	0	81,245,610
1,596,055	and the Department	18.767.831	60,346,711	1,219,824	305,094	381,150	> 0	000,022	C	1,992,053
1,114,107	olic works Department	4 500 055	140 000	193.747	27,000	33,251	•	<b>o</b> (		4E 042 706
rick Spatial states         1,144,107         194,701         11,000         1,240         0         0           ricks Dept         1,114,107         1,287,413         174,809         890,095         181,085         0         0           ricks Dept         1,1287,413         1,287,413         110,733         133,882         10,445         0         0           sear         161,187         108,471         4,968         10,445         0	ntral Fleet Maintenance ow Removal	0	15,751,925	0	0	191,781	0	0	5	001646101
A Families         1,114,107 1         194,701 1         11,000 1,240 1         1,240 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										200
4.298,061 1,287,413 114,009 880,095 181,065 0  4.298,061 1,287,413 114,809 880,095 19,1065 0  4.298,061 1,287,413 114,809 880,095 10,445 0  2.5,45,638 161,187 108,471 4,968 0  2.5,45,638 161,187 108,471 4,968 0  4.201,177 28,020 1,000 0  4.201,177 28,020 1,000 0  4.201,177 28,020 1,000 0  0 0 0 0 0 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,179 1,000 0  1.001,170 10 0  1.001,179 10 0  1.001	/Ironment and Energy			74 000	1 240	0	0	0	0	1,321,048
Families   18,256,739   3,160,648   110,733   133,882   10,445   0   0   0   0   0   0   0   0   0	vironment Department	1,114,107 12,988,061	194,701 1,267,413	174,809	260,088	181,065	0	0	0	15,511,443
18,258,739         3,160,648         110,733         133,882         10,445         0           2,545,638         161,187         108,471         4,968         0         0         0           292,177         28,020         1,000         0         0         0         0           155,575         3,525         770         3,680         0         0         0           4,201,673         15,280         42,540         3,689         0         375,000           30,461         91,849         27,065         3,689,331         0         65,783,000           3         0         0         0         0         69,783,000           3         0         0         0         0         0           4,436,230         180,500         29,500         15,000         0         0           163,422         5,450         8,500         1,675         700         0           662,571         45,550         8,900         11,700         0         0           8,550,000         0         0         0         0         0           0         0         0         0         0         0           10										!
18,286,739 3,160,648 110,733 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	man Services			440 722	133 882	10.445	0	0	0	21,674,447
2,245,638 161,187 108,471 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ston Centers for Youth & Families	18,258,739	3,160,648	110,733	4 068	0	0	0	0	2,820,264
on 155,77 28,020 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	edy Commission	2,545,638	161,187	108,471	2000		C	0	0	321,197
ommission         155,575         3,525         700         3,690         0         375,000           evices Department         4,201,873         15,280         42,540         3,689,931         0         375,000           th Commission         0         0         0         0         0         69,793,000           th Commission         0         0         0         0         69,793,000         0           Housing-Leading the Way         2,249,110         \$10,579         50,917         27,356         4,830         0           Housing-Leading the Way         0         5,000,000         0         0         0         0           Housing-Leading the Way         44,36,230         180,500         29,500         15,000         15,000         0         0           In Departments         44,36,230         180,500         29,500         15,000         15,000         0         0         0           In Departments         4,436,230         180,500         29,500         11,700         0         0         0         0         0           Into Reserve         0         0         0         0         0         0         0         0         0         0	il Dirita	292,177	28,020	1,000	0 0			0	0	159,800
actment 4,201,873 15,280 42,540 3,889,931 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	angus.	155,575	3,525	100	0 00		375,000	0	0	4,638,373
Ith Commission In Com		A 201 B73	15.280	42,540	3,680	>		c	0	4,809,306
d Development 2,249,110 910,579 50,917 27,356 4,830 0 69,793,000 nt to githe Way 2,249,110 910,579 50,917 27,356 4,830 0 69,793,000 0 6,500 0	outh Fund eterans Services Department	830,461	91,849	27,065	3,859,931	0	o o		i	
ment         2,249,110         910,579         50,917         27,356         4,830         0         0           4,436,230         160,500         29,500         15,000         15,000         0         0           949,592         37,692         9,400         6,650         2,642         0         0           169,422         5,450         8,900         11,770         0         0         0           652,571         45,550         8,900         11,770         0         1,000,000         0           8,550,000         0         0         0         0         0         0         0           8,550,000         0         0         0         0         0         0         0           8,550,000         0         0         0         0         0         0         0           8,550,000         0         0         0         0         0         0         0           8,956,446,044         139,391,798         19,602,452         226,445,442         8,195,441         77,412,195	ıblic Health Jolic Health Commission	0	0	0	0	0	69,793,000	0	0	69,793,000
4,436,230         160,500         29,500         15,000         15,000         0           948,592         37,692         9,400         6,650         2,642         0           169,422         5,450         575         1,675         700         0           652,571         45,550         8,900         11,700         0         0           0         0         0         0         330,000           0         0         0         0         0           8,550,000         0         0         0         0           8,550,000         0         0         0         0           139,391,798         19,602,452         226,445,442         8,195,441         77,412,195	ousing & Neighborhood Development	2,249,110	910,579	50,917	27,356	4,830	0 0	00	0 0	3,242,792 5,000,000
nents         4,436,230         180,500         29,500         6,650         2,642         0           949,592         37,692         9,400         6,650         2,642         0           169,422         5,450         575         1,675         700         0           652,571         45,550         8,900         11,700         0         0           9 Bargaining         8,550,000         0         0         0         0         0           599,646,044         139,391,798         19,602,452         226,445,442         8,195,441         77,412,195	fordable Housing-Leading the Way	0	5,000,000	0	Þ	•			14	
A,436,230 180,500 29,500 15,500 2,642 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nn-Mavoral Departments			000	15 000	15.000	0	0	0	4,676,230
949,592 31,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,032 1,030 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y Council	4,436,230	180,500	29,500	6,650	2,642	0	0	0 6	1,005,976
169,422 3,430 8,900 11,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y Clerk	949,592	37,692	575	1,675	200	0	0		718 724
teserve 0 0 0 0 1,000,000 0 0 330,000 0 0 0 0 330,000 0 0 0	nance Commission	169,422	5,430 45,550	006'8	11,700	0	0	0		
argaining 8,550,000 0 0 0 1,000,000 0 0 1,000,000 0 330,000 0 0 0 330,000 0 0 0 0	sensing Board	2(1)								
0 0 0 330,000 0 0 0 0 0 0 argaining 8,550,000 0 0 0 0 0 0 0 599,646,044 139,391,798 19,602,452 226,445,442 8,195,441 77,412,195	ther	1	•	c	C	0	1,000,000	0		1,000,000
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	sk Retention Reserve	0	0 0	0 0	0	0	330,000	0	0 6	930,000
599,646,044 139,391,798 19,602,452 226,445,442 8,195,441 77,412,195	ousing Trust Fund	0 220 000	0	0		0	0	0		oon'occ'o
599,646,044 139,391,798 19,602,452 226,445,442 8,195,441 (1,414,135	eserve for Collective Bargaining	oon'oor'o				1	107 077	225 00	516,000	1,071,434,372
	OTAL	599,646,044	139,391,798	19,602,452		8,195,441	77,413	250,037		

#### FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2010 and ending June 30, 2011, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2009, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$2,108,718

In City Council June 30, 2010. passed, yeas 11, nays 2. Approved by the Mayor on July 7, 2010.

Attest:



#### **CITY OF BOSTON • MASSACHUSETTS**

# OFFICE OF THE MAYOR THOMAS M. MENINO

June 22, 2010

#### TO THE CITY COUNCIL

#### Dear Councilors:

I retransmit herewith an appropriation order for the Boston Public Schools for Fiscal Year 2011, in the amount of \$821.4 million, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

In this difficult economic time, I remain firm in my commitment to the City's children. This budget represents a general fund increase of \$3.5 million from the FY2010 appropriation. However, we are expecting a \$2.5 million reduction from what we had assumed in April for general fund Chapter 70 education aid from the Commonwealth. It is anticipated that the School Department will receive approximately \$2.5 million in additional state grant resources for FY11 supported by the American Recovery and Reinvestment Act. Despite the reduction in general fund state aid, I will maintain the School Department's general fund appropriation of \$821.4 million as submitted to you in April, which, when combined with state funding results in a \$6 million increase over FY10.

We know that the custodial force in our schools is vital not only during school hours but also is a key component of many of our afterschool and Saturday programs. The increase in school funding will be used to restore forty-two of the custodial positions eliminated in the budget submitted to you in April.

While this budget incorporates many difficult decisions, it also includes key investments to accelerate the academic achievement of all our children. It builds on reforms that have increased the graduation rate, reduced the drop out rate to its lowest point in two decades and increased achievement scores.

BOSTON CITY HALL • ONE CITY HALL PLAZA • BOSTON • MASSACHUSETTS 02201 • 617/635-4000

The FY11 Boston Public Schools budget supports early childhood education for three-, four-, and five-year-olds to stop achievement gaps before they start. It includes an additional \$11.7 million in funds to support programs and services for over 24,000 children for whom English is not their first language. This budget also provides extra support for students with disabilities, including funding to adopt a state-of-the-art information management system and an electronic Individual Education Plan system.

In FY11, the Boston Public Schools will leverage available funds from state, federal and private sources to turn around our struggling schools, expand programs that matter most to our parents and children and invest in our future. The Boston Public Schools plans to use available Massachusetts School Improvement funds to spur dramatic improvements in twelve state-designated Turnaround Schools. With support from EdVestors, the Boston Public Schools is targeting \$700,000 to expand arts and music programming that families value highly.

Further, the Boston Public Schools will also use the final year of funding from the American Recovery and Reinvestment Act (ARRA) to advance important work such as monitoring student progress, improving literacy instruction, increasing access to rigorous math and science coursework, expanding safety nets for students at risk of dropping out, and increasing learning time. ARRA funds will also be used to support critical classroom positions that would otherwise not have funding, and to mitigate reductions to the "circuit breaker" funding that the Commonwealth provides to offset extraordinary costs of special education students.

I respectfully request your support of the FY11 appropriation for the Boston Public Schools.

Sincerely,

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2010 and ending June 30, 2011, the sum of EIGHT HUNDRED TWENTY ONE MILLION THREE HUNDRED EIGHTY TWO THOUSAND FOUR HUNDRED FOUR DOLLARS (\$821,382,404) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department

\$821,382,404

In City Council June 30, 2010. passed, yeas 11, nays 2. Approved by the Mayor on July 7, 2010.

Attest:



#### **CITY OF BOSTON • MASSACHUSETTS**

# OFFICE OF THE MAYOR THOMAS M. MENINO

April 13, 2010

#### TO THE CITY COUNCIL

#### Dear Councilors:

I transmit herewith for your approval an order appropriating \$35,000,000 to the Other Post Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008 and approved by this Body.

The City's total liability for retiree health benefits as of June 30, 2009, has been estimated at \$5.8 billion by an independent actuary. This liability associated with the promises made to our employees and retirees for health benefits continues to grow, and undoubtedly increases the pressure on the City's budget. In fact, this liability is greater than the City's pension liability.

The \$35 million being requested this year is a mere fraction of the \$373 million required annually to fund this obligation. While the City is not required to make this appropriation, it is absolutely prudent to address this long-term debt which continues to mount.

The City's OPEB financing plan balances the duty to deliver valuable city services while acknowledging the cost of providing health benefits for our employees, both now, and when they retire.

Sincerely,







10.111 on 0.16

# CITY OF BOSTON IN CITY COUNCIL

#### ORDERED:

That the sum of THIRTY FIVE MILLION DOLLARS (\$35,000,000) be, and the same hereby is, appropriated to the Other Post Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910 Other Post Employment Benefits Liability Trust Fund

\$35,000,000

In City Council June 30, 2010. Passed. Approved by the Mayor on July 7, 2010.

Attest:



April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$6,640,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for the installation of fire alarm systems including extending and improving such installation, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library and Public Works Departments.

I urge your Honorable Body to pass this order.

Sincerely,

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ORDERED: That the sum of Six Million Six Hundred Forty Thousand Dollars (\$6,640,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for the installation of fire alarm systems including extending and improving such installation, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library and Public Works Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (14) (21) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

> Rosaria Salerno City Clerk

> > July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939. Attest:

- 1. Pool Repairs
- 2. Vine Street Community Center
- 3. Critical Facility Repairs
- 4. Fire Alarms at 11 Stations
- 5. East Boston Library Study
- 6. HVAC Replacement at 3 Branch Libraries
- 7. Central Maintenance Facility Floor Repairs



April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$37,215,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino

ORDERED: That the sum of Thirty Seven Million Two Hundred Fifteen Thousand Dollars (\$37,215,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B) and/or (14) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense

> saria Fallerno Rosaria Salerno City Clerk

July 28, 2010
I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Access Improvements at Wheatley School
- Accreditation Improvements at Various Schools
- 3. Bathroom Improvements at Tobin School
- 4. Critical Facility Repairs
- Door Replacement at Various Schools
- 6. Fire Alarm Replacement at Various Schools
- 7. Fire Systems at Various Schools
- 8. HVAC at Charlestown High School
- 9. HVAC Improvements at Various Schools
- 10. Interior Refurbishments at Various Schools
- 11. Lighting Improvements at Boston Latin Academy
- 12. Masonry at Boston Adult Technical Academy (BATA)
- 13. Masonry Repairs at Various Schools
- 14. O'Bryant Renovations and Pavers
- 15. Pathways to Excellence
- 16. Pathways to Excellence Elihu Greenwood School
- 17. Pathways to Excellence Garfield School
- 18. Roof Replacement at Various Schools



April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

Printed on recycled paper

I transmit herewith for your approval an appropriation order in the amount of \$3,205,000 for the acquisition of departmental equipment for the purposes of city departments including the Fire and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

ORDERED: That the sum of Three Million Two Hundred Five Thousand Dollars (\$3,205,000) be, and hereby is, appropriated for the acquisition of departmental equipment for the purposes of city departments including the Fire and Parks and Recreation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense,

> osava Ja Rosaria Salerno

July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1.
- Fire Equipment Park Equipment 2.



April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$32,195,000 for the development, design, purchase and installation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and for fire alarm or police communication installations and for the purpose of extending and improving such installations, for the purposes of city departments including the Department of Innovation and Technology, Library and School Departments.

I urge your Honorable Body to pass this order.

Sincerely

#### 0043

# CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the sum of Thirty Two Million One Hundred Ninety Five Thousand Dollars (\$32,195,000) be, and hereby is appropriated for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and for fire alarm or police communication installations and for the purpose of extending and improving such installations, for the purposes of city departments including the Department of Innovation and Technology, Library and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9), (14), (28) and/or (29) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Rosaria Salerno City Clerk

July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Administration and Finance Initiatives
- 2. Computer Aided Dispatch
- 3. Core Technology Infrastructure
- 4. CRM/WOM and Call Center Technology
- 5. Enterprise Geographic Information System
- 6. Public Safety Systems Implementation
- 7. Integrated Library System
- 8. Student Information System
- 9. Technology Infrastructure



**CITY OF BOSTON · MASSACHUSETTS** 

OFFICE OF THE MAYOR THOMAS M. MENINO

April 13, 2010

TO THE CITY COUNCIL

**Dear City Councilors:** 

I transmit herewith for your approval an appropriation order in the amount of \$20,705,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, and/or for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the construction of walls or dikes for the protection of highways or property, and/or for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino

Mayor of Boston

Min se ite

ORDERED: That the sum of Twenty Million Seven Hundred Five Thousand Dollars (\$20,705,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, and/or for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the construction of walls or dikes for the protection of highways or property, and/or for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (5), (6), (7), (14) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.

Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is

not, in his opinion, to meet a current expense.

osaria Salerno

City Clerk

July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Bulfinch Triangle Street Improvements
- 2. Frederick Douglass Street Improvements
- 3. Non-Participating Fund
- 4. Old Colony Housing Roadways
- 5. Retaining Walls
- 6. Roadway Reconstruction
- 7. Washington Beech Housing Infrastructure
- 8. Central Square
- 9. Centre Street / South Street
- 10. Dudley Street
- 11. Strategic Bicycle Network Project
- 12. Transportation Planning



April 13, 2010

#### TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$5,605,000 for the traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino Mayor of Boston

ORDERED: That the sum of Five Million Six Hundred Five Thousand Dollars (\$5,605,000) be, and hereby is, appropriated for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (14) and (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense,

> Rosaria Salerno City Clerk

Attest:

July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Street Light LED Conversion
- 2. Traffic Signal Construction Projects
- 3. Traffic Signal Control Boxes
- 4. Traffic Signal Corridor Re-Timing Program
- 5. Traffic Signal Equipment On-Call
- 6. Traffic Signals Design Services



April 13, 2010

#### TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$11,555,000 for the for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities, for the acquisition of departmental equipment and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation and School Departments.

I urge your Honorable Body to pass this order.

Thomas M. Mening

Sincerely

Thomas M. Menino Mayor of Boston

ORDERED: That the sum of Eleven Million Five Hundred Fifty Five Thousand Dollars (\$11,555,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities, for the acquisition of departmental equipment and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9), (22) and/or (25) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, year 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense

> Rosaria Salerno City Clerk

> > July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Brewer Burroughs Playground
- 2. Brighton Square Park
- 3. Childe Hassam Park
- 4. Cook Street Playground
- 5. Cronin Playground
- 6. DeFilippo Playground
- 7. DeFilippo Playground Wall
- 8. Doherty Playground
- 9. Draper Playground
- 10. Erie Ellington Playground
- 11. Floodlight Pole Renovations
- 12. General Parks Improvements
- 13. George Wright Golf Course
- 14. Howes Playground
- 15. Hunt/Almont Playground
- 16. Laviscount Park
- 17. Kittredge Square Park
- 18. Martin Playground
- 19. Mt. Pleasant Street Park
- 20. Muddy River
- 21. Ringgold Park
- 22. William Devine Golf Course
- 23. School Yard Improvements
- 24. School Yard Repairs



April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$445,000 for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino Mayor of Boston

ORDERED: That the sum of Four Hundred Forty Five Thousand Dollars (\$445,000) be, and hereby is, appropriated for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (20) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Rosaria Salerno City Clerk

July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Historic Cemeteries
- 2. Mt. Hope Cemetery Chapel



April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$6,920,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely

Thomas M. Menino

Mayor of Boston

ORDERED: That the sum of Six Million Nine Hundred Twenty Thousand Dollars (\$6,920,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (4) and (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.

Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Rosaria Salerno City Clerk

July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Alford Street Bridge
- 2. Bridge Repairs
- 3. Massachusetts Avenue Bridge at Commonwealth Avenue
- 4. New Chelsea Street Bridge
- 5. North Washington Street Bridge



April 13, 2010

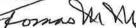
TO THE CITY COUNCIL

Dear City Councilors:

Printed on recycled paper

I transmit herewith for your approval an appropriation order in the amount of \$5,655,000 for, but not limited to, energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, the construction of walls or dikes for the protection of highways or property, the laying and relaying of water mains, and/or the cost of departmental equipment for the purposes of city departments including the Environment, Fire and Neighborhood Development Departments.

I urge your Honorable Body to pass this order.



Thomas M. Menino Mayor of Boston

ORDERED: That the sum of Five Million Six Hundred Fifty Five Thousand Dollars (\$5,655,000) be, and hereby is, appropriated for, but not limited to, energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, the construction of walls or dikes for the protection of highways or property, the laying and relaying of water mains, and/or the cost of departmental equipment for the purposes of city departments including the Environment, Fire and Neighborhood Development Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3B), (7) and (9) of Section 7 and Clause (5) of Section 8 of Chapter 44 or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Rosaria Salerno

July 28, 2010

I herby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

- 1. Wind Turbine at Moon Island
- 2. Seawall at Moon Island
- 3. Long Island Utilities



#### CITY OF BOSTON • MASSACHUSETTS

## OFFICE OF THE MAYOR THOMAS M. MENINO

March 30, 2010

#### TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$2,525,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Property and Construction Management Department.

Given the impact of the most recent weather conditions on the facility at 1010 Massachusetts Avenue, it is necessary to file this Order before the submission of the FY11 - FY15 Capital Plan.

I urge your Honorable Body to pass this order.

Sincerely

Thomas M. Menino Mayor of Boston

0021-11-40

April 100 20 mg of 20



# CITY OF BOSTON

S/C: **10623** Docket: 0473 Prog: 1007

ORDERED: That the sum of Two Million Five Hundred Twenty Five Thousand Dollars (\$2,525,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Property and Construction Management Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council April 14, 2010. Read once and passed, yeas 13. In City Council May 5, 2010. Read a second time and again passed, yeas 13.

Approved by the Mayor May 12/2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Rosaria Salerno City Clerk

June 2, 2010

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from May 12, 2010, and the order therefore becomes effective on June 2, 2010 in accordance with the provisions of Chapter 108 of the Acts of 1939.

1. 1010 Massachusetts Avenue Project



April 13, 2010

TO THE CITY COUNCIL

**Dear City Councilors:** 

I transmit herewith for your approval an appropriation order in the amount of \$405,000 for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely

Thomas M. Menino Mayor of Boston

ORDERED: That the sum of Four Hundred and Five Thousand Dollars (\$405,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13. In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1. Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Cosaria Salerno Rosaria Salerno City Clerk

Attest:

1. Street Tree Planting